



APPENDIX 2 2023 Regional Participation Data

Region:	East of the Ranges	Eyre Peninsula	Murray Mallee	Northern Metro	Port Augusta	Port Pirie	Riverland	Southern Metro	South East	Whyalla	Totals
No. of government Schools:	9		9	16		6	15	6	20	7	88
No. of independent / Catholic etc Schools:	1		0	2		3	7	2	5	3	23
No. of students participating:	210		130	418		171	310	385	488	160	2272
Any other information provided to us:	Yes. See file										



2023 Regional Financial Data

Region: Income	East of the Ranges	Eyre Peninsula	Murray Mallee	Northern Metro	Port Augusta	Port Pirie	Riverland	Southern Metro	South East	Whyalla	Totals
Participation Fees	\$ 1,050.00		\$ 1,350.00	\$ 7,698.18			\$ 10,700.00	\$ 2,256.75	\$ 15,480.00		\$ 38,534.93
Ticket Sales	\$ 6,263.00		\$ 3,153.96	\$ 15,486.36		\$ 5,502.00	\$ 13,330.40	\$ 22,682.17	\$ 29,750.00	\$ 1,742.23	\$ 97,910.12
Merchandise								\$ 2,393.14	\$ 320.00	\$ 1,457.00	\$ 4,170.14
Donations			\$ 1,400.00						\$ 7,000.00		
Other			\$ 163.75	\$ 992.00					\$ 50.00		\$ 1,205.75
Bank Interest									\$ 50.00		\$ 50.00
TOTAL INCOME	\$ 7,313.00	\$ -	\$ 6,067.71	\$ 24,176.54	\$ -	\$ 5,502.00	\$ 24,030.40	\$ 27,332.06	\$ 52,650.00	\$ 3,199.23	\$ 150,270.94

Region: Expense	East of the Ranges	Eyre Peninsula	Murray Mallee	Northern Metro	Port Augusta	Port Pirie	Riverland	Southern Metro	South East	Whyalla	Totals
Hall	\$ 2,062.50		\$ 1,596.60	\$ 6,121.82		\$ 5,948.53		\$ 5,420.00	\$ 18,332.00	\$ 832.59	\$ 40,314.04
Lighting	\$ 139.24							\$ 1,134.00	\$ 500.00		\$ 1,773.24
Sound	\$ 575.00		\$ 111.00	\$ 5,201.00				\$ 1,224.00	\$ 3,000.00		
Props	\$ 767.00							\$ 3,612.24	\$ 1,600.00		
Personnel	\$ 2,614.61		\$ 4,057.30	\$ 1,761.00			\$ 18,490.00	\$ 10,611.50	\$ 25,630.00		\$ 63,164.41
Travel / Accommodation									\$ 2,300.00		\$ 2,300.00
Transport											\$ -
Merchandise			\$ 45.18				\$ 3,437.35	\$ 1,949.86	\$ 140.00		
Donations									\$ 200.00		
Bank Charges	\$ 41.45							\$ 407.40	\$ 50.00		\$ 498.85
Other charges			\$ 1,854.55	\$ 1,621.47				\$ 932.29		\$ 3,423.15	\$ 7,831.46
TOTAL Expense	\$ 6,199.80	\$ -	\$ 7,664.63	\$ 14,705.29	\$ -	\$ 5,948.53	\$ 21,927.35	\$ 25,291.29	\$ 51,752.00	\$ 4,255.74	\$ 137,744.63
NETT SURPLUS / DEFICIT	\$ 1,113.20	\$ -	-\$ 1,596.92	\$ 9,471.25	\$ -	-\$ 446.53	\$ 2,103.05	\$ 2,040.77	\$ 898.00	-\$ 1,056.51	